2011

CERTIFICATE

To the Clerk of BUTLER COUNTY, State of Kansas

We, the undersigned, officers of CITY OF EL DORADO

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and

(3) the Amounts(s) of 2010 Ad Valorem Tax are within statutory limitations. 2011 Adopted Budget Amount of 2010 County Page Ad Valorem Clerk's **Table of Contents:** Expenditures Use Only No. Tax Computation to Determine Limit for 2011 2 Allocation of MVT, RVT, 16/20M Veh & Slider 3 Schedule of Transfers 4 Statement of Indebtedness Statement of Lease-Purchases 6 K.S.A. **Fund** 12-101a 7 11,694,671 2,409,797 29.20 General Debt Service 10-113 8 2,570,885 1,099,107 32 3-113 9 250,802 53,584 Airport 12-1220 9 418,496 393,663 Library 771 Industrial Mill Levy 12-1617h 10 500,792 86,009 042 **EQUIPMENT RESERVE** 11 MAJOR STREET 11 1,028,483 CEMETERY 12 211,539 ECO DEV SALES TAX 12 220,000 SPECIAL STREET EQUIP 13 SP PARKS/RECREATION 13 93,336 SPECIAL ALCOHOL 14 SELF INSURANCE RES 14 TOURISM 15 272,893 WATER UTILITY 15 4,044,198 **SEWER UTILITY** 16 2,456,685 REFUSE UTILITY 16 1,490,565 80,000 EXTERNAL STORES 17 DATA PROCESSING 18 910,705 STORMWATER UTILITY 19 471,893 CONSTRUCTION 20 PRAIRIE TRAILS RESTAURANT/GOLF 21 270,090 Totals 26,986,033 48.990 4,042,160

Neighborhood Revitalization Rebate Is an Ordinance required to be passed, published, and attached to the budget? Yes County Clerk's Use Only Assisted by: 82506.642 Not Assisted November 1st Total Assessed Valuation Tom McKibban, May Address: Nick Badwer well Deputy They Club Chapin, Commissioner County Clerk Linda Clark, Commissioner

22

Shane Krause, Commissioner Governing Body

Budget Summary

Amount of Levy

CITY OF EL DORADO

2011

Computation to Determine Limit for 20:
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	. Total Tax Levy Amount in 2010 Budget +	⊦\$_	3,877,533
	. Debt Service Levy in 2010 Budget -	\$_	1,136,869
3	. Tax Levy Excluding Debt Service	\$ _	2,740,664
	2010 Valuation Information for Valuation Adjustments:		
4	. New Improvements for 2010: + 3,649,761		
5	Increase in Personal Property for 2010: 5a. Personal Property 2010		
6.	Valuation of annexed territory for 2010 6a. Real Estate		
7.	Valuation of Property that has Changed in Use during 2010 774,755		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 4,424,516		
9.	Total Estimated Valuation July 1,2010 86,008,878		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 81,584,362		
11.	Factor for Increase (8 divided by 10) 0.05423		
12.	Amount of Increase (11 times 3) +	- \$ _	148,633
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ =	2,889,297
14.	Debt Service in this 2011 Budget	_	1,099,107
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	_	3,988,404

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy Amt		Allocation fo	or Year 2011	
for 2010	for 2010	MVT	RVT	16/20M Veh	Slider
General	2,208,483	319,810	4,373	2,522	0
Debt Service	1,136,869	164,630	2,251	1,298	0
Airport	93,187	13,494	184	106	0
Library	356,600	51,639	706	407	0
Industrial Mill Levy	82,394	11,931	163	94	0
TOTAL	3,877,533	561,504	7,677	4,427	0

County Treas Motor Vehicle Estimate	561,504			
County Treasurers Recreational Vehicle Estimate		7,677		
County Treasurers 16/20M Vehicle Estimate			4,427	
County Treasurers Slider Estimate		_		0
Motor Vehicle Factor	0.14481			
Recreational Vehicle F	actor	0.00198		
	16/20M Vehicle Fact	tor	0.00114	
	S	lider Factor		0.00000

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
General	Cemetery	-		80,000	12-2908
General	Eco Devo Sales Tax	50,000	50,000	50,000	12-197
General	Debt Service	75,000	75,000	75,000	12-101a
General	Construction	148,125	150,125	37,500	12-101a
General	Equipment Reserve	125,000		56,180	12-1,117
Water	Data Processing	5,000	7,500	10,000	12-825d
Sewer	Data Processing	5,000	7,500	10,000	12-630a
Stormwater	General	18,000	18,000	17,000	12-630a
Water	General	320,000	330,000	340,000	12-825d
Sewer	General	61,000	63,000	65,000	12-630a
Refuse	General	000'99	000'89	70,000	12-2104
General	Construction	668,455	000,009	000,006	12-197
Sewer	Construction	17,491	•		12-630a
General	Major Street	370,000	550,000	540,000	12-101a
Water	Construction	268,169	109,723		12-825d
Special Street Equipment Equipment	Equipment Reserve	4,411	ı		Closure
Stormwater	Construction		95,680		12-630a
Airport	Construction	3,698	62,617	41,371	3-601
Construction	General	1	10,000	•	12-197
	Totals	2,205,349	2,197,145	2,292,051	
	Adjustments			56,180	
	Adjusted Totals	2,205,349	2,197,145	2,235,871	

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

2011

STATEMENT OF INDEBTEDNESS

CITY OF EL DORADO

	Date	Date	Interest		Beginning Amount			Amo	Amount Due	Amor	Amount Due
	Jo _	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2010	2011	11
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
SERIES 2001	10/1/2001	11/1/2011	4.05	4,040,000	000,096	5-01/11-01	11/1	38,400	470,000	19,600	490,000
SERIES 2002	11/1/2002	11/1/2017	4.15	1,940,000	925,000	5-01/11-01	11/1	37,738	170,000	31,448	175,000
SERIES 2004	10/1/2004	11/1/2014	3.31	4,525,000	2,470,000	5-01/11-01	11/1	79,453	460,000	65,653	475,000
SERIES 2006	11/1/2006	11/1/2021	3.89	4,566,000	4,070,000	5-01/11-01	11/1	158,373	270,000	146,898	280,000
SERIES 2008	12/1/2008	11/1/2023	3.96	3,310,000	3,130,000	5-01/11-01	11/1	113,898	175,000	109,698	180,00
SERIES 2010 Propoesd	11/1/2010			5,000,000						250,000	335,000
			٠,								
Total G.O. Bonds					11,555,000			427,862	1,545,000	623,297	1,935,000
Revenue Bonds:											
								ļ			
Total Revenue Bonds					0			0	0	0	0
Other:							[
1880	1/2/2009	1/2/2011	0.91	655,000	655,000	1-02/7-2	1/2/2011	5,961	0	2,980	655,000
1881	2/26/2010	2/26/2014	1.64	1,260,000	0	2-26/8-26	2/26/2014	10,332	0	20,664	0
STATE BEVOLVING LOAN	11/22/1000	2/1/2013	00.6	1100 020	227 412	1 0 1	1 0 1	6.016	10.4	2100	000 000
STATE REVOLVING LOAN	2/23/2005		2.68	11,572,312	10,413,968	3-1/9-1	3-1/9-1	244,601	479,640	238,620	486,236
Total Other					11,306,381			266.709	584.297	265.179	1.249.056
Total Indebtedness					22,861,381			694,571	2,129,297	888.476	3.184.056
										1 2 - 2 - 2	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	ments	ne	2011	0	0	i	81,929								
	Pay		Ñ				8			3					
	Payments	Due	2010	16,450	56,082		81,929								
	Principal	Balance On	Jan 1,2010	15,848	55,210		155,850								
Total	Amount	Financed	(Beginning Principal)	145,000	55,210		155,850					i			
	Interest	Rate	%	3.93	3.21		3.36								
	Term of	Contract	(Months)	48	24		24								
		Contract	Date	2/17/2006	7/13/2009		11/10/2009								
			Item Purchased	COMPUTER SOFTWARE	TRACK HOE		2007 AUTOMATED REFUSE	COLLECTION VEHICLE							

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2009	2010	2011
Unencumbered Cash Balance Jan 1	2,725,362	3,101,487	3,603,093
Receipts:			
Ad Valorem Tax	1,879,411	2,153,700	xxxxxxxxxxxxxxx
Delinquent Tax	60,133		
Motor Vehicle Tax	480,552	305,736	319,810
Recreational Vehicle Tax	3,791	3,651	4,373
16/20M Vehicle Tax			2,522
Rebate - Eco Dev Exemption			(121,471)
Rebate - Neighborhood Revitalization			(49,259)
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor	33,020	33,000	
Sales Tax	2,349,253		
Gas Tax Refund	4,383		
Franchise Taxes	1,031,322	1,051,000	
Licenses and Permits	138,323	1,031,000	
Federal Grants	39,052	25,000	128,380
State Grants	39,032	23,000	46,426
State-Shared Revenues			
HAZMAT	16,000	16 000	16,000
General Government	22,412	16,000 381,221	
Public Safety			287,360
Animal Control & Shelter	537,018		
	12,312	13,500	
Recreation	92,365	101,000	101,000
Court Fines, Forfeitures & Penalties	266,281	302,882	318,290
Rents & Royalties	116,237	115,200	117,375
Sale of Real Estate	2,376,808	113,200	117,575
Reimbursed Expenses	386,234	145,000	40,000
Transfer from Construction Fund	0	10,000	
Transfer from Water Fund	320,000	330,000	
Transfer from Sewer Fund	61,000	63,000	65,000
Transfer from Refuse Fund	66,000	68,000	70,000
Transfer from Stormwater Fund	18,000	18,000	17,000
Interest on Idle Funds	75,852	38,000	60,000
Miscellaneous	48,884	36,881	28,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,434,643	8,149,410	5,681,781
Resources Available:	13,160,005	11,250,897	9,284,874

FUND PAGE - GENERAL Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2009	2010	2011
Resources Available:	13,160,005	11,250,897	9,284,874
Expenditures:			
Administration	538,724		666,769
Engineering	220,372	245,049	
Legal/Judicial	132,967	159,488	
Civic Center	102,574	112,945	
Police	1,881,984	2,017,236	2,128,839
Haz Mat	20,031	22,525	
Fire	1,267,343	1,330,213	1,364,881
Building/Zoning	164,546	183,607	192,806
Building Demolition	197	16,000	16,000
Public Works	399,204	437,070	444,105
Forestry	28,509	18,700	
Park Maintenance	219,269	224,601	305,284
Street Lights	160,152	165,000	169,000
Animal Control	125,754	125,472	128,173
Recreation	3,130,208		
Swimming Pool	152,790		
Band	6,925	6,925	6,925
Recreation Concessions	69,101	60,833	57,063
Special Project			3,324,190
Transfer to Cemetery	0	0	80,000
Transfer to Eco Devo Sales Tax	50,000	50,000	50,000
Transfer to Debt Service	75,000		75,000
Transfer to Construction	148,125	150,125	37,500
Transfer to Equipment Reserve	125,000	0	56,180
Transfer to Major Street	370,000	550,000	540,000
Transfer to Construction	668,455	600,000	900,000
Appropriation to Bradford Memorial Library	1,288	0	0
	1,200		
	· · · · · · · · · · · · · · · · · · ·		
			
 			
			
			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,058,518	7,647,804	11 604 671
Unencumbered Cash Balance Dec 31	3,101,487		11,694,671 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 10,500,000	11,403,362	Non-Appr Bal	AAAAAAAAAAXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2007/2010 budget Authority Amount. 10,300,000	11,400,504	Tot Exp/Non-Appr Bal	11 604 671
		Tax Required	11,694,671
	Da	el Comp Rate: 0.00%	2,409,797
		2010 Ad Valorem Tax	2 400 707
	Amount of	ZUIU Ad Valorem Tax	2,409,797

FUND PAGE

Adopted Budget	Prior Year Actual		Proposed Budget Year
Debt Service	2009	2010	2011
Unencumbered Cash Balance Jan 1	592,944	599,126	735,411
Receipts:	1 225 022	1 100 (21	
Ad Valorem Tax	1,235,923	1,108,631	xxxxxxxxxxxxxxxx
Delinquent Tax	48,408		161.600
Motor Vehicle Tax	38,114		
Recreational Vehicle Tax	2,638	2,401	2,251
16/20M Vehicle Tax			1,298
Slider			0
Rebate - Eco Dev Exemption			-55,406
Rebate - Neighborhood Revitalization			-22,467
Special Assessments	516,640		565,911
Lease Payments	800		
Transfers from General Fund	75,000		
Sale of Real Estate	2,291,841	84,369	- · · · · · · · · · · · · · · · · · · ·
Reimbursements	278,589		
l			
Interest on Idle Funds	2,284		5,150
Miscellaneous	63,804		· -
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,554,041	1,956,416	736,367
Resources Available:	5,146,985		
Expenditures:			
Debt Redemption	4,547,859	1,820,131	2,059,903
Cash Basis Reserve			510,982
			
			
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		-	
			·
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	4 E 47 OFO	1 020 121	A 580 005
Total Expenditures	4,547,859	1,820,131	2,570,885
Unencumbered Cash Balance Dec 31	599,126		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 5,091,101	4,759,266	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,570,885
	-	Tax Required	1,099,107
		el Comp Rate: 0.00%	0
	Amount of	2010 Ad Valorem Tax	1,099,107

Page No. 8

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Airport	2009	2010	2011
Unencumbered Cash Balance Jan 1	127,458	102,367	68,731
Receipts:			
Ad Valorem Tax	22,144	90,837	XXXXXXXXXXXXXXXX
Delinquent Tax	798		
Motor Vehicle Tax	2,037	3,607	13,494
Recreational Vehicle Tax	46	43	184
16/20M Vehicle Tax			106
Rebate - Eco Dev Exemption			-2,702
Rebate - Neighborhood Revitalization			-1,095
Charges for Services	117,948	115,000	115,000
Reimbursements	21,359	0	0
Interest on Idle Funds	1,900	950	1,500
Miscellaneous	2,024	2,000	2,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	168,256	212,437	128,487
Resources Available:	295,714	314,804	197,218
Expenditures:			
Personal Services	48,318	66,556	68,964
Contractual Services	30,230	36,750	33,000
Commodities	75,474	80,150	80,150
Capital Outlay	35,627	0	27,317
Transfer to Construction Fd	3,698	62,617	41,371
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	193,347	246,073	250,802
Unencumbered Cash Balance Dec 31	102,367		XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 252,049	314,168	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	250,802
		Tax Required	53,584
		el Comp Rate: 0.00%	0
	Amount of	2010 Ad Valorem Tax	53,584

Adopted Budget

, ,	Prior Year Actual	Current Voor Estimate	Proposed Budget Year
V 11	2009		
Library		2010	2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:		 	
Ad Valorem Tax	354,518		XXXXXXXXXXXXXXXXX
Delinquent Tax	12,645		<u> </u>
Motor Vehicle Tax	27,427		
Recreational Vehicle Tax	737	689	706
16/20M Vehicle Tax			407
Slider			0
Rebate - Eco Dev Exemption			-19,872
Rebate - Neighborhood Revitalization			-8,047
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	395,327	405,827	24,833
Resources Available:	395,327	405,827	
Expenditures:			
Appropriation to Bradford Memorial Library	395,327	405,827	418,496
		 	
		 	
		 	
Neighborhood Revitalization Rebate		 	
Miscellaneous		 	
Does miscellaneous exceed 10% of Total Expenditures		 	
Total Expenditures	395,327	405,827	418,496
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 395,327	405,827	Non-Appr Bal	
	100,021	Tot Exp/Non-Appr Bal	
		Tax Required	
	D	el Comp Rate: 0.00%	0
		f 2010 Ad Valorem Tax	393,663

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Industrial Mill Levy	2009	2010	2011
Unencumbered Cash Balance Jan 1	44,8	343,750	383,689
Receipts:			
Ad Valorem Tax	76,74	46 80,378	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,6	33	
Motor Vehicle Tax	5,12	29 12,482	11,931
Recreational Vehicle Tax	10	50 149	163
16/20M Vehicle Tax			94
Rebate - Eco Dev Exemption			-4,336
Rebate - Neighborhood Revitalization	L		-1,758
Slider			0
Consessions & Leases	4,8.	31	
Sale of Real Estate	250,00	25,000	25,000
Reimbursements	62,2	14	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	401,70	53 118,009	31,094
Resources Available:	446,64	15 461,759	414,783
Expenditures:			
Contractual Services	61,1	13 77,920	89,040
Commodities		22 150	150
Capital Outlay	41,76	0	411,602
		<u> </u>	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	102,89		
Unencumbered Cash Balance Dec 31	343,75	383,689	XXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 339,819	531,514	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	500,792
		Tax Required	86,009
		Del Comp Rate: 0.00%	0
	Amount	of 2010 Ad Valorem Tax	86,009

Adopted Budget

Adopted Budget				
	Prior Yea		Current Year Estimate	Proposed Budget Year
0	20	09	2010	2011
Unencumbered Cash Balance Jan 1			0	0
Receipts:				
Ad Valorem Tax			0	xxxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20M Vehicle Tax				
Slider				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
]	-		
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31	-	0	0	XXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 0	0		Non-Appr Bal	
			Tot Exp/Non-Appr Bal	0
			Tax Required	0
			el Comp Rate: 0.00%	0
		Amount of	2010 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual		Proposed Budget Year
EQUIPMENT RESERVE	2009	2010	2011
Unencumbered Cash Balance Jan 1	247,123	0	0
Receipts:			
Transfer from General Fund	125,000	0	
Transfer from Special Street Equipment	4,411		
Interest on Idle Funds	3,800		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	133,211	0	0
Resources Available:	380,334	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures		· · ·	
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	380,334	0	0
2009/2010 Budget Authority Amount:	0	0	

2009/2010 Budget Authority Amount:

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
MAJOR STREET	2009	2010	2011
Unencumbered Cash Balance Jan 1	46,178	9,520	29,864
Receipts:			
Intergovernmental	512,818	461,158	469,733
Transfer from General Fund	370,000		540,000
Reimbursements	19,455	15,000	15,000
Interest on Idle Funds			
Miscellaneous	600	1,500	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	902,873	1,027,658	1,024,733
Resources Available:	949,051	1,037,178	1,054,597
Expenditures:			
Personal Services	482,919	587,620	612,433
Contractual Services	204,788	200,394	153,750
Commodities	248,846		197,300
Capital Outlay	154,218	17,500	65,000
Budget Credit - Reimbursements	-151,240		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	939,531	1,007,314	1,028,483
Unencumbered Cash Balance Dec 31	9,520	29,864	26,114

2009/2010 Budget Authority Amount:

1,045,883

1,007,537

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
CEMETERY	2009	2010	2011
Unencumbered Cash Balance Jan 1	174,774	195,558	82,454
Receipts:			
Intergovernmental	125,350		0
Charges for Services	71,768	84,000	81,500
Transfer from General Fund	0	0	80,000
Reimbursements	1,266	1,000	1,000
Interest on Idle Funds			
Miscellaneous	237	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	198,621	85,000	162,500
Resources Available:	373,395	280,558	244,954
Expenditures:			
Personal Services	112,136	130,804	135,889
Contractual Services	34,076	34,050	17,400
Commodities	28,430	26,000	30,750
Capital Outlay	26,822	7,250	27,500
Budget Credit - Reimbursement	-23,627	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	 		
Total Expenditures	177,837	198,104	211,539
Unencumbered Cash Balance Dec 31	195,558	82,454	33,415

2009/2010 Budget Authority Amount:

194,967

220,660

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
ECO DEV SALES TAX	2009	2010	2011
Unencumbered Cash Balance Jan 1	70,000	120,000	170,000
Receipts:			
Transfer from General Fund	50,000	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	50,000	50,000	50,000
Resources Available:	120,000	170,000	220,000
Expenditures:	120,000	170,000	220,000
Contractual Services	0	0	220,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	220,000
Unencumbered Cash Balance Dec 31	120,000	170,000	0

2009/2010 Budget Authority Amount:

120,000

170,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
SPECIAL STREET EQUIP	2009	2010	2011
Unencumbered Cash Balance Jan 1	4,411	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	4,411	0	0
Expenditures:			
Transfer to Equipment Reserve	4,411	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,411	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2000/2010 D. 1. + A. 11 14. A	4.411	^	

2009/2010 Budget Authority Amount:

4,411

0

Adopted Budget

Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
SP PARKS/RECREATION	2009	2010	2011
Unencumbered Cash Balance Jan 1	49,046	63,085	58,586
Receipts:			
Liquor Tax	33,020	33,000	30,000
Parkland Development Fees	1,800	3,600	4,750
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	_		
Total Receipts	34,820	36,600	34,750
Resources Available:	83,866	99,685	93,336
Expenditures:			
Contractual Services	0	12,369	0
Commodities	17,281	9,730	8,500
Capital Outlay	3,500	19,000	84,836
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	20,781	41,099	93,336
Unencumbered Cash Balance Dec 31	63,085	58,586	0

2009/2010 Budget Authority Amount:

75,188

88,376

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
SPECIAL ALCOHOL	2009	2010	2011
Unencumbered Cash Balance Jan 1	24,156	7,556	0
Receipts:			
Liquor Tax			
Reimbursements	149	75	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	149	75	0
Resources Available:	24,305	7,631	0
Expenditures:			
Contractual Services	16,749	7,631	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	16,749		0
Unencumbered Cash Balance Dec 31	7,556	0	0

2009/2010 Budget Authority Amount:

40,624

6,655 **See Tab C**

Will amend before EOY

Adopted Budget

			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
SELF INSURANCE RES	2009	2010	2011
Unencumbered Cash Balance Jan 1	918,811	0	0
Receipts:			
Employee/Employer Contributions	1,047,062		
Interest on Idle Funds	16,100		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,063,162	0	0
Resources Available:	1,981,973	0	0
Expenditures:			
Contractual Services	962,901		
Commodities	5,022		
Missellangeur			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	0.57.000		
Total Expenditures	967,923	0	0
Unencumbered Cash Balance Dec 31	1,014,050	0	0

2009/2010 Budget Authority Amount:

0 See Tab A

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
TOURISM	2009	2010	2011
Unencumbered Cash Balance Jan 1	170,506	178,997	110,792
Receipts:			
Motel Taxes	154,538	148,500	160,000
Interest on Idle Funds	2,600	1,315	2,101
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	157,138	149,815	162,101
Resources Available:	327,644	328,812	272,893
Expenditures:			
Contractual Services	126,423	136,220	266,893
Commodities	22,224	1,400	6,000
Capital Outlay	0	80,400	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	148,647	218,020	272,893
Unencumbered Cash Balance Dec 31	178,997		0

2009/2010 Budget Authority Amount:

282,455

347,548

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
WATER UTILITY	2009	2010	2011
Unencumbered Cash Balance Jan 1	6,853,357	7,535,926	7,730,745
Receipts:			
Intergovernmental	5,247	2,000	1,000
Charges for Services	3,467,862	3,757,250	3,819,500
Rents & Royalties	10,536	11,100	34,600
Gain on Sale of Investments	660,490		0
Interest on Idle Funds	31,034	15,500	25,000
Miscellaneous	78,722	52,500	39,500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,253,891	3,838,350	3,919,600
Resources Available:	11,107,248	11,374,276	11,650,345
Expenditures:			
Administration	983,595	962,241	1,033,598
Treatment	688,561	780,718	716,283
Maintenance & Distribution	605,388	679,591	701,003
Supply	389,927	556,577	1,075,000
Stores	-16,584	0	
Capital Outlay	194,677	105,446	73,000
Debt Service	94,722	95,285	95,314
Lease Purchases	37,867	16,450	
Transfer to Data Processing	5,000	7,500	10,000
Transfer to General	320,000	330,000	340,000
Transfer to Construction	268,169	109,723	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,571,322	3,643,531	4,044,198
Unencumbered Cash Balance Dec 31	7,535,926	7,730,745	7,606,147

2009/2010 Budget Authority Amount:

3,797,325

4,069,661

FUND PAGE FOR FUNDS WITH NO TAX LI

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
SEWER UTILITY	2009	2010	2011
Unencumbered Cash Balance Jan 1	2,160,126	2,055,191	2,080,440
Receipts:			
Charges for Services	1,941,525	2,000,500	1,995,500
Intergovernmental Revenue	698	700	700
Interest on Idle Funds	29,500	15,000	25,000
Miscellaneous	89,118	182,750	33,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,060,841	2,198,950	2,054,200
Resources Available:	4,220,967	4,254,141	4,134,640
Expenditures:			
Administration	244,651	265,115	361,097
Treatment	603,921	614,044	650,827
Maintenance & Distribution	258,719	306,192	315,103
Stores	-10,368	0	0
Transfers to General	61,000	63,000	65,000
Transfers to Construction	17,491	0	0
Transfers to Data Processing	5,000	7,500	10,000
Capital Outlay	70,731		26,000
Debt Service	914,631	917,850	1,028,658
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,165,776	2,173,701	2,456,685
Unencumbered Cash Balance Dec 31	2,055,191	2,080,440	1,677,955

2009/2010 Budget Authority Amount:

2,630,000

2,303,969

Adopted Budget

Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
REFUSE UTILITY	2009	2010	2011
Unencumbered Cash Balance Jan 1	491,433	201,090	140,880
Receipts:			
Charges for Services	1,262,989	1,259,300	1,271,300
Reimbursements	10,447	10,000	
Intergovernmental	1,465	300	
Recycling Center	93,207	100,000	100,000
Interest on Idle Funds	5,200	2,600	
Miscellaneous	8,840	13,000	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,382,148	1,385,200	1,397,300
Resources Available:	1,873,581	1,586,290	
Expenditures:		•	
Personal Services	686,314	691,480	714,176
Contractual Services	596,019	434,151	456,760
Commodities	421,044	164,850	
Capital Outlay	17,500	0	0
Lease Purchase		81,929	81,929
Transfers to General	66,000	68,000	70,000
Budget Credit - FEMA Reimbursement	-119,628		
Miscellaneous	5,242	5,000	5,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,672,491	1,445,410	1,490,565
Unencumbered Cash Balance Dec 31	201,090	140,880	47,615

2009/2010 Budget Authority Amount:

1,690,000

1,458,153

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget EXTERNAL STORES	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	2011
Receipts:			<u> </u>
Inventories	102,314	80,000	80,000
	102,511	00,000	00,000
			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	102,314	80,000	80,000
Resources Available:	102,314	80,000	80,000
Expenditures:			<u> </u>
Commodities	102,314	80,000	80,000
			· · · · · · · · · · · · · · · · · · ·
			
			
			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	102,314	80,000	80,000
Unencumbered Cash Balance Dec 31	0	0	0

2009 Budget Authority Limited Amount:

150,000

80,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
DATA PROCESSING	2009	2010	2011
Unencumbered Cash Balance Jan 1	217,860	243,291	119,505
Receipts:		-	
Charges for Services	634,999	611,200	771,200
Transfer from Water	5,000	7,500	10,000
Transfer from Sewer	5,000	7,500	10,000
Reimbursements	8,006		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	653,005	626,200	791,200
Resources Available:	870,865	869,491	910,705
Expenditures:			· · · · · · · · · · · · · · · · · · ·
Personal Services	530,332	640,256	677,715
Contractual Services	63,654	65,530	69,420
Commodities	33,588	44,200	42,600
Capital Outlay	0	0	120,970
			
	<u> </u>		
			
		v	
\(\alpha\)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures		-	
Total Expenditures	627,574	749,986	910,705
Unencumbered Cash Balance Dec 31	243,291	119,505	0

2009 Budget Authority Limited Amount:

679,975

728,210

See Tab C

Will amend before EOY

FUND PAGE FOR FUNDS WITH NO TAX LEVY____

TOND TAGE FOR FUNDS WITH NO TAX LEVI			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
STORMWATER UTILITY	2009	2010	2011
Unencumbered Cash Balance Jan 1	0	169,713	134,718
Receipts:			
Rentals	20,000	20,000	33,000
Special Assessments	292,035		304,175
Reimbursements	940		
			
	 		
Interest on Idle Funds	 		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	312,975	324,175	337,175
Resources Available:	312,975	493,888	471,893
Expenditures:			
Personal Services	90,591	116,608	205,979
Contractual Services	10,039		12,700
Commodities	24,632	36,000	35,700
Capital Outlay	0	25,000	200,514
Debt Retirement	0	56,082	0
Transfer to General	18,000		17,000
Transfer to Construction	0	95,680	17,000
		72,000	
			
 			
<u> </u>			
			
			
		 	
			
 		 	
		 	
		 	
			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	142 262	250 150	451.003
Unencumbered Cash Balance Dec 31	143,262 169,713	359,170	471,893
Onencumbered Cash Balance Dec 31	109,/13	134,718	0

2009/2010 Budget Authority Amount:

200,320

562,340

FUND PAGE FOR FUNDS WITH NO TAX LEVY

CONSTRUCTION 2009 2010 2011 Unencumbered Cash Balance Jan 1 0 683,331 1,691,476 Receipts	Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Unencumbered Cash Balance Jan I 0 683,331 1,691,476 Receipts:				
Receipts:				
Transfer from General 148,125 150,125 37,500 Transfer from Sewer 17,491 0 0 0 Transfer from Water 268,169 109,723 0 Transfer from General 668,455 600,000 900,000 Transfer from General 0 95,680 0 0 Transfer from Mirport 3,698 62,617 41,371 Interest on Idle Funds				
Transfer from Sewer Transfer from Water 268,169 109,723 0 Transfer from General 668,455 600,000 900,000 Transfer from Stormwater 0 95,680 0 Transfer from Airport Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts 1,105,938 1,018,145 978,871 Resources Available: 1,105,938 1,701,476 2,670,34* Expenditures: Payments to Contractors Transfer to General Fund Miscellaneous Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Transfer to General Fund Miscellaneous Miscellaneous Miscellaneous exceed 10% of Total Expenditures Total Expenditures 422,607 10,000 0 0 10,000 0	Transfer from General	148,125	150,125	37,500
Transfer from Water 268.169 109.723 0 0 109.0000 900,000 100	Transfer from Sewer			0
Transfer from General 668,455 600,000 900,000 Fransfer from Stormwater 0 95,680 0 0 0 0 0 0 0 0 0	Transfer from Water		109,723	0
Transfer from Airport 3,698 62,617 41,371 Interest on Idle Funds		668,455	600,000	900,000
Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: Payments to Contractors Transfer to General Fund 0 10,000 0 Transfer to General Fund 0 10,000 0 Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Total Expenditures 422,607 10,000 0 0 0 0 0 0 0 0 0 0 0		0	95,680	0
Miscellaneous	Transfer from Airport	3,698	62,617	41,371
Miscellaneous	Interest on Idle Funds			
Does miscellaneous exceed 10% of Total Receipts 1,105,938 1,018,145 978,871				
Total Receipts				
Resources Available: 1,105,938 1,701,476 2,670,347 Expenditures:		1,105,938	1.018.145	978.871
Expenditures: Payments to Contractors 422,607 0 0 0 10,000 0 110,000 0 10,0				
Transfer to General Fund 0 10,000 0	Expenditures:			
Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Total Expenditures 422,607 10,000 0	Payments to Contractors	422,607	0	0
Does miscellaneous exceed 10% of Total Expenditures Total Expenditures 422,607 10,000 0	Transfer to General Fund	0	10,000	0
Does miscellaneous exceed 10% of Total Expenditures Total Expenditures 422,607 10,000 0	 			
Does miscellaneous exceed 10% of Total Expenditures Total Expenditures 422,607 10,000 0				
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Does miscellaneous exceed 10% of Total Expenditures Total Expenditures 422,607 10,000 0				
Does miscellaneous exceed 10% of Total Expenditures Total Expenditures 422,607 10,000 0	Miscellaneous			
Total Expenditures 422,607 10,000 0				
		422,607	10,000	
	Unencumbered Cash Balance Dec 31	683,331		2,670,347

2009/2010 Budget Authority Amount:

500,000

10,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Cumant Van Estimata	Proposed Budget Year
PRAIRIE TRAILS RESTAURANT/GOLF	2009		
Unencumbered Cash Balance Jan 1	2009	2010 500,000	2011
Receipts:	+· <u>'</u>	300,000	270,090
Other Contributions	500,000	 	
Charges for Services			0
Reimbursements	0		
Reimoursements	ļ <u>-</u>	12,820	0
	 		<u> </u>
<u> </u>	 		
	 		
Interest on Idle Funds			
Miscellaneous	 	5,700	0
Does miscellaneous exceed 10% of Total Receipts	 	3,700	U
Total Receipts	500,000	147,760	
Resources Available:	500,000		270,090
Expenditures:	300,000	047,700	270,070
Personal Services	0	78,420	0
Contractual Services	1 0		115,623
Commodities		64,567	115,025
Capital Outlay	0		154,467
	 	11,000	134,407
			
			
			
	 		
	 		
	 		
	†		
Miscellaneous	 		
Does miscellaneous exceed 10% of Total Expenditure	s		
Total Expenditures	0	377,670	270,090
Unencumbered Cash Balance Dec 31	500,000	270,090	0

Jnencumbered Cash Balance Dec 31
2009/2010 Budget Authority Amount:

2011

NOTICE OF BUDGET HEARING

The governing body of CITY OF EL DORADO

will meet on the 16th day of August, 2010 at 7:00 p.m. in the City Commission Room, City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available from the Finance Director and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009 Current Year Estimate for 2010		Proposed Budget for 2011				
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General	10,058,518	24.784	7,647,804	26,768	11,694,671	2,409,797	28.018
Debt Service	4,547,859	16.298	1,820,131	13.779	2,570,885	1,099,107	12.779
Airport	193,347	0.292	246,073	1.129	250,802	53,584	0.623
Library	395,327	4.675	405,827	4.322	418,496	393,663	4.577
Industrial Mill Levy	102,895	1.012	78,070	0.999	500,792	86,009	1.000
EQUIPMENT RESERVE							
MAJOR STREET	939,531	+	1,007,314		1,028,483	 	
CEMETERY	177,837		1,007,314	 	1,028,483	 	
ECO DEV SALES TAX	1//,83/		190,104		220,000	 	
SPECIAL STREET EQUIP	4,411				220,000	 	
SP PARKS/RECREATION	20,781		41.099		93,336	 	
SPECIAL ALCOHOL	16,749		7.631		93,330	 	
SELF INSURANCE RES	967,923		7,031				
TOURISM	148,647		218,020		272,893		
WATER UTILITY	3,571,322		3,643,531		4,044,198	 	
SEWER UTILITY	2,165,776		2,173,701		2,456,685		
REFUSE UTILITY	1,672,491		1,445,410		1,490,565		
EXTERNAL STORES	102,314		80,000		80,000		
DATA PROCESSING	627,574		749,986		910,705		
STORMWATER UTILITY	143,262		359,170		471,893		
CONSTRUCTION	422,607		10,000				
PRAIRIE TRAILS RESTAURANT/GOLF			377,670		270,090		
Totals	26,279,171	47.061	20,509,541	46.997	26,986,033	4,042,160	46.997
Less: Transfers	2,205,349		2,197,145		2,235,871		
Net Expenditure	24,073,822		18,312,396	1	24,750,162		
Total Tax Levied	3,855,391	=	3,877,533		xxxxxxxxxxxxxx		
Assessed Valuation	81,922,304		82,504,452	[06.000.000		
•	81,922,304	L	82,504,452	. L	86,008,878		
Outstanding Indebtedness,							
January 1,	<u>2008</u>		<u>2009</u>		<u>2010</u>		
G.O. Bonds	14,191,000		15,620,000		11,555,000		
Revenue Bonds	0	_	0	-	0	•	
Other	14,229,733	-	11,827,618	-	11,306,381	•	
Lease Purchase Principal	88,348	-	52,098	-	226,908	•	
Total	28,509,081		27,499,716	-	23,088,289		
*Tournton our groupened in mills		**		=	25,000,207	ı	

*Tax rates are expressed in mills

Dee Anne Grunder
City Official Title: Finance Director

Page No. 22

Affidavit of Publication State of Kansas, Butler County, ss.

JULIE A. CLEMENTS, of lawful age, being duly sworn, says that she is the EDITOR of LIBERTY GROUP KANSAS HOLDINGS, INC. DBA THE EL DORADO TIMES, a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication thereof being made as aforesaid on the 6th day of August 2010.

Julie A. Clements, Editor

Subscribed and sworn to before me, this 10th day of August 2010

APRIL WICKWIRE

Notary Public State of Kansas

My Appt. Expires

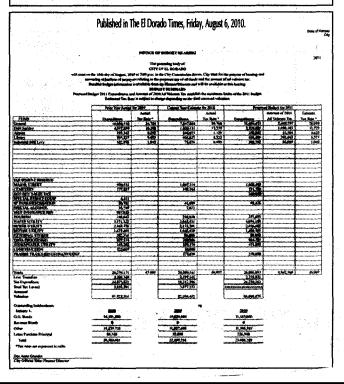
My commission expires: October 13, 2010

April Wickwire, Notary Public

Publication Cost Copies Proof Total 52.80

3.00 55.80

PUBLIC NOTICE



ORDINANCE NO. S-1315

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE CITY OF EL DORADO

WHEREAS, the City of El Dorado, Kansas, must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF EL DORADO, KANSAS:

SECTION 1. In accordance with state law, the City of El Dorado held a public hearing and prepared the proposed budget necessary to fund city services from January 1, 2011, until December 31, 2011.

SECTION 2. After careful public deliberations, the Governing Body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

<u>SECTION 3</u>. This ordinance shall take effect and be in force from and after its publication in the official city newspaper.

PASSED AND APPROVED by the Governing Body of the City of El Dorado, Kansas, this 16th day of August, 2010.

Tom McKibban, Mayor

Tabitha Sharp, City Clerk

Approved as to form:

James I. Murfin, City Attorney

Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication thereof being made as aforesaid on the 20th day of August 2010.

Julie A. Clements, Editor

Subscribed and sworn to before me, this 24th

50.15

6.00

56.15

Publication Cost

Copies

Proof

Total

(First Published in The El Dorado Times Friday, August 20, 2010) ORDINANCE NO. S- 1315

day of _**◊**

AN ORDINANCE NO. 3- 1315
AN ORDINANCE ATTESTING
TO AN INCREASE IN TAX
REVENUES FOR BUDGET
YEAR 2011 FOR THE CITY
OF EL DORADO

WHEREAS, the City of El Dorado, Kansas, must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

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Tom McKibban, Mayor

Attest:
Tabitha Sharp, City Clerk
Approved as to form:
James I. Murfin, City Attorney

, 2010:

/ April Wickwire, Notary Public

y commission expires: October 13, 2010

APRIL WICKWIRE

Notary Public State of Kansas

My Appt. Expires